

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Imagine Life Sciences Acad - West (9850)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$1,137,528	\$1,390,639	\$1,681,110	20.9%	30.31%
	Learning Disability	\$65,032	\$129,532	\$265,730	105.1%	4.79%
	Other Support Service, Instructional Staff	\$0	\$72,422	\$109,158	50.7%	1.97%
	Improvement of Instruction	\$59,438	\$38,384	\$104,449	172.1%	1.88%
	Instruction, Related Technology	\$41,074	\$50,510	\$27,915	-44.7%	.50%
	Library/Media Services	\$208	\$83	\$0	-100.0%	.0%
	<b>Total</b>	<b>\$1,303,280</b>	<b>\$1,681,569</b>	<b>\$2,188,362</b>	<b>30.1%</b>	<b>39.46%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$404,182	\$427,571	\$322,012	-24.7%	5.81%
	Guidance Services	\$0	\$66,512	\$37,394	-43.8%	.67%
	Health Services	\$166	\$1,174	\$1,096	-6.6%	.02%
	<b>Total</b>	<b>\$404,347</b>	<b>\$495,257</b>	<b>\$360,502</b>	<b>-27.2%</b>	<b>6.50%</b>
<b><u>Overhead and Operational</u></b>	Executive Administration	\$158,930	\$419,369	\$568,061	35.5%	10.24%
	Student Transportation	\$277,246	\$398,699	\$394,184	-1.1%	7.11%
	Food Services Operations	\$173,554	\$269,771	\$376,367	39.5%	6.79%
	Operation and Maintenance of Plant Services	\$262,754	\$366,811	\$338,820	-7.6%	6.11%
	Other Fiscal Services	\$372	\$3,302	\$61,632	> 500%	1.11%
	Fiscal Services	\$39,623	\$52,892	\$54,941	3.9%	.99%
	Personnel Services	\$6,434	\$8,381	\$6,917	-17.5%	.12%
	Other Food Services	\$8,122	\$4,710	\$278	-94.1%	.01%
	Board of Education	\$4,459	\$6,809	\$0	-100.0%	.0%
	<b>Total</b>	<b>\$931,493</b>	<b>\$1,530,744</b>	<b>\$1,801,199</b>	<b>17.7%</b>	<b>32.48%</b>
<b><u>Nonoperational</u></b>	Facilities Acquisition and Construction	\$1,090,748	\$899,403	\$1,044,719	16.2%	18.84%
	Debt Services	\$1,615	\$0	\$100,000	N/A	1.80%
	Other Community Services	\$1,511	\$22,854	\$26,693	16.8%	.48%
	Child Care Services	\$16,435	\$18,301	\$24,005	31.2%	.43%
	Building Acquisition, Construction and Improvements	\$7,559	\$0	\$0	N/A	.0%
	<b>Total</b>	<b>\$1,117,869</b>	<b>\$940,558</b>	<b>\$1,195,417</b>	<b>27.1%</b>	<b>21.56%</b>
	<b>Grand Total</b>	<b>\$3,756,989</b>	<b>\$4,648,129</b>	<b>\$5,545,480</b>	<b>19.3%</b>	<b>100.0%</b>